

## Vice Chancellor for Finance and Administration Budget – Controller – Lowry

## **APRIL 10, 2024**

Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

- Facilitating the FY 2024-25 tuition rate discussion and presentation to the Board, along with FY 2024-25 fee requests.
- Developing the FY 2024-25 System Office budget and consolidating colleges' budgets for presentation at the June Board meeting.
- Collecting and reviewing the FY 2025-26 state capital construction/IT requests from the colleges for the presentation at the June Board meeting.
- Preparing for the FY24 audit, which begins in April.
- Preparing for year-end close training for Controllers.